

2015 BOARD OF DIRECTORS

The Board meets the fourth Wednesday of the month at Boardman & Clark at 4:30 p.m.

President Mary Anne Oemichen
Vice President Linda Nelson
Treasurer Jean Christensen, CPA
Secretary Anita Short
South Rep. Anita Short
RES/RAC Rep. Anita Short
Mt Horeb Rep. George Couch
Portal Foster Rep. Ardythe Cobb
Stoughton Rep. Jeff Wulf
West Rep. Ardythe Cobb
MEMBERS AT LARGE:
Bonnie Cate, Michael Lawton, Mary LaPlant, Paul Krc, Greg Kesling

EMERITA: Fran Bicknell, Bill Olson
Nancy Townsend

MANAGEMENT STAFF

EXECUTIVE DIRECTOR
Suzanne Hanson

ACCOUNTING Director
Gary Johnson

HUMAN RESOURCES Director
Stephanie Gulvik

PROGRAM DI-RECTORS

Debra Webb East
Jamie Gulseth RES/ RAC
Kim Gobrecht Mount Horeb
Wendy Adam South
Sandy Braund Stoughton
Randy Klein West/PF

Madison Area Rehabilitation Centers, Inc.

2015 Annual Report

MARC Administration
901 Post Rd.
Madison WI 53713-3260

MARC-East
3939 Lien Rd.
Madison, WI 53714-3601

MARC-RES
901 Post Rd.
Madison, WI 53713-3260

MARC-Mt. Horeb
225 Blue Mounds St.
Mt. Horeb, WI 53572-2160

MARC-South
901 Post Rd.
Madison, WI 53713-3601

MARC-Stoughton
932 N. Page St.
Stoughton, WI 53589-1312

MARC-West/Portal Foster
805 Forward Dr.
Madison, WI 53711-2443



2015 Annual Report

MARC's mission is to fulfill client choice. MARC has been a lifelong source of stability for over 300 families for decades.

MARC programs support the development of Micro enterprise businesses, day services, and supported employment opportunities in the community for adults with developmental and intellectual disabilities.

MARC served 122 adults in day service programs only, 96 adults in supported employment only, 74 adults in combined day services-supported employment. Micro- enterprise programs continue to flourish with a total of 9 Micro-enterprise businesses. 13 students were assisted in the Project Search/DVR joint venture with UW Hospitals In addition, 8 individuals were employed in Source America business endeavors, and 6 in DVR job development.

We would like to thank the Clack Foundation for their continuing support at the new MARC East Facility.

MARC is excited to be implementing a new electronics recycling program, CyclePoint, that will help the environment as well as increasing community integration.

Suzanne Hanson, Executive Director

www.marc-inc.org



MARC thanks its many 2015 donors. Here are a few of the many who supported services and capital purchases otherwise not available with limited public funding. Foundation grants were used for staff funding as well as new building development. Thank you all!

Clack Foundation
 MARC Foundation
 United Way designating donors
 Knights of Columbus
 Bryant Foundation
 Palmer Family Foundation
 First Business Bank
 Terry Family Foundation
 Thompson Investment Management, Inc.
 and many, many other individuals
 and organizations! Thank you!

MARC donations are solicited through fundraisers that include the annual MARC Golf Classic and the MARC East Spaghetti Dinner as well as donations from area businesses. Donations are encouraged via the monthly newsletter as well as the MARC website.

MARC
901 Post Rd.
Madison WI 53713-3260
223-9110
www.marc-inc.org

The annual report, 990, and audited financial statements are available to the public

FINANCIAL STATEMENTS - For the Calendar Year Ending December 31, 2015

S-TATEMENTS OF ACTIVITIES

<u>Public Support and Revenue</u>		<u>Expenses</u>	
Purchase of Service	\$ 4,686,812	Program Services	\$ 4,469,049
Production	199,586	Admin	386,918
Contributions & Grants	117,196	Production	186,358
Other	<u>33,898</u>	Fundraising	<u>7,853</u>
TOTAL	<u>\$ 5,037,492</u>		<u>\$ 5,050,178</u>
Net Assets December 31, 2014		\$ 2,160,644	
Increase/(decrease) in unrestricted net assets		23,815	
Increase/(decrease) in temporarily restricted net assets		(4,971)	
Changes in permanently restricted assets		-0-	
Net Assets December 31, 2015		<u>\$ 2,179,488</u>	

STATEMENTS OF FINANCIAL POSITION

<u>Assets</u>		<u>Liabilities and Net Assets</u>	
Cash	\$ 343,010	Accrued Payroll	\$315,895
Fixed Assets (less depr.)	440,862	Accounts Payable	68,460
Accounts Receivable	169,110	Other Accrued Liabilities	42,907
Prepaid Expenses	69,758	Long Term Debt	23,993
Interest in Net Assets of Fdn.	<u>1,608,003</u>	Deferred Revenue	
		Unrestricted Net Assets	504,883
		Temp. Restricted Net Assets	1,587,035
		Perm. Restricted Net Assets	<u>87,570</u>
TOTAL	<u>\$2,630,743</u>		<u>\$ 2,630,743</u>