2015 BOARD OF DIRECTORS

The Board meets the fourth Wednesday of the month at Boardman & Clark at 4:30 p.m.

President Mary Anne Oemichen
Vice President Linda Nelson
Treasurer Jean Christensen, CPA
Secretary Anita Short
South Rep. Anita Short
RES/RAC Rep. Anita Short
Mt Horeb Rep. George Couch
Portal Foster Rep. Ardythe Cobb
Stoughton Rep. Jeff Wulf
West Rep. Ardythe Cobb
MEMBERS AT LARGE:
Bonnie Cate, Michael Lawton, Mary LaPlant, Paul Krc, Greg Kesling

EMERITA: Fran Bicknell, Bill Olson
Nancy Townsend

MANAGEMENT STAFF

EXECUTIVE DIRECTOR
Suzanne Hanson

ACCOUNTING Director
Gary Johnson

HUMAN RESOURCES Director
Stephanie Gulvik

PROGRAM DI-RECTORS

Debra Webb	East
Jamie Gulseth	RES/ RAC
Kim Gobrecht	Mount Horeb
Wendy Adam	South
Sandy Braund	Stoughton
Randy Klein	West/PF

Madison Area Rehabilitation Centers, Inc.

2015 Annual Report

MARC Administration
901 Post Rd.
Madison WI 53713-3260

MARC-East
3939 Lien Rd.
Madison, WI 53714-3601

MARC-RES
901 Post Rd.
Madison, WI 53713-3260

MARC-Mt. Horeb
225 Blue Mounds St.
Mt. Horeb, WI 53572-2160

MARC-South
901 Post Rd.
Madison, WI 53713-3601

MARC-Stoughton
932 N. Page St.
Stoughton, WI 53589-1312

MARC-West/Portal Foster
805 Forward Dr.
Madison, WI 53711-2443

MADISON AREA REHABILITATION CENTERS MARC
The ❤ of Human Services

2015 Annual Report

MARC's mission is to fulfill client choice. MARC has been a lifelong source of stability for over 300 families for decades.

MARC programs support the development of Micro enterprise businesses, day services, and supported employment opportunities in the community for adults with developmental and intellectual disabilities.

MARC served 122 adults in day service programs only, 96 adults in supported employment only, 74 adults in combined day services-supported employment. Micro- enterprise programs continue to flourish with a total of 9 Micro-enterprise businesses. 13 students were assisted in the Project Search/DVR joint venture with UW Hospitals In addition, 8 individuals were employed in Source America business endeavors, and 6 in DVR job development.

We would like to thank the Clack Foundation for their continuing support at the new MARC East Facility.

MARC is excited to be implementing a new electronics recycling program, CyclePoint, that will help the environment as well as increasing community integration.

Suzanne Hanson, Executive Director

www.marc-inc.org

MARC thanks its many 2015 donors. Here are a few of the many who supported services and capital purchases otherwise not available with limited public funding. Foundation grants were used for staff funding as well as new building development. Thank you all!

Clack Foundation
MARC Foundation
United Way designating donors
Knights of Columbus
Bryant Foundation
Palmer Family Foundation
First Business Bank
Terry Family Foundation
Thompson Investment Management, Inc.
and many, many other individuals
and organizations! Thank you!

MARC donations are solicited through fundraisers that include the annual MARC Golf Classic and the MARC East Spaghetti Dinner as well as donations from area businesses. Donations are encouraged via the monthly newsletter as well as the MARC website.

MARC
901 Post Rd.
Madison WI 53713-3260
223-9110
www.marc-inc.org

The annual report, 990, and audited financial statements are available to the public

FINANCIAL STATEMENTS - For the Calendar Year Ending December 31, 2015

S-TATEMENTS OF ACTIVITIES

Public Support and Revenue		Expenses	
Purchase of Service	$ 4,686,812	Program Services	$ 4,469,049
Production	199,586	Admin	386,918
Contributions & Grants	117,196	Production	186,358
Other	33,898	Fundraising	7,853
TOTAL	$ 5,037,492		$ 5,050,178

Net Assets December 31, 2014	$ 2,160,644
Increase/(decrease) in unrestricted net assets	23,815
Increase/(decrease) in temporarily restricted net assets	(4,971)
Changes in permanently restricted assets	-0-
Net Assets December 31, 2015	$ 2,179,488

STATEMENTS OF FINANCIAL POSITION

Assets		Liabilities and Net Assets	
Cash	$ 343,010	Accrued Payroll	$315,895
Fixed Assets (less depr.)	440,862	Accounts Payable	68,460
Accounts Receivable	169,110	Other Accrued Liabilities	42,907
Prepaid Expenses	69,758	Long Term Debt	23,993
Interest in Net Assets of Fdn.	1,608,003	Deferred Revenue	
		Unrestricted Net Assets	504,883
		Temp. Restricted Net Assets	1,587,035
		Perm. Restricted Net Assets	87,570
TOTAL	$2,630,743		$ 2,630,743