

## 2015 BOARD OF DIRECTORS

The Board meets the fourth Wednesday of the month at Boardman & Clark at 4:30 p.m.

President Mary Anne Oemichen  
Vice President Linda Nelson  
Treasurer Jean Christensen, CPA  
Secretary Anita Short  
South Rep. Anita Short  
RES/RAC Rep. Anita Short  
Mt Horeb Rep. George Couch  
Portal Foster Rep. Ardythe Cobb  
Stoughton Rep. Jeff Wulf  
West Rep. Ardythe Cobb  
MEMBERS AT LARGE:  
Bonnie Cate, Michael Lawton, Mary LaPlant, Paul Krc, Greg Kesling

EMERITA: Fran Bicknell, Bill Olson  
Nancy Townsend

### MANAGEMENT STAFF

EXECUTIVE DIRECTOR  
Suzanne Hanson

ACCOUNTING Director  
Gary Johnson

HUMAN RESOURCES Director  
Stephanie Gulvik

### PROGRAM DI-RECTORS

Debra Webb East  
Jamie Gulseth RES/ RAC  
Kim Gobrecht Mount Horeb  
Wendy Adam South  
Sandy Braund Stoughton  
Randy Klein West/PF

## Madison Area Rehabilitation Centers, Inc.

### 2015 Annual Report

**MARC Administration**  
901 Post Rd.  
Madison WI 53713-3260

**MARC-East**  
3939 Lien Rd.  
Madison, WI 53714-3601

**MARC-RES**  
901 Post Rd.  
Madison, WI 53713-3260

**MARC-Mt. Horeb**  
225 Blue Mounds St.  
Mt. Horeb, WI 53572-2160

**MARC-South**  
901 Post Rd.  
Madison, WI 53713-3601

**MARC-Stoughton**  
932 N. Page St.  
Stoughton, WI 53589-1312

**MARC-West/Portal Foster**  
805 Forward Dr.  
Madison, WI 53711-2443



## 2015 Annual Report

MARC's mission is to fulfill client choice. MARC has been a lifelong source of stability for over 300 families for decades.

MARC programs support the development of Micro enterprise businesses, day services, and supported employment opportunities in the community for adults with developmental and intellectual disabilities.

MARC served 122 adults in day service programs only, 96 adults in supported employment only, 74 adults in combined day services-supported employment. Micro- enterprise programs continue to flourish with a total of 9 Micro-enterprise businesses. 13 students were assisted in the Project Search/DVR joint venture with UW Hospitals In addition, 8 individuals were employed in Source America business endeavors, and 6 in DVR job development.

We would like to thank the Clack Foundation for their continuing support at the new MARC East Facility.

MARC is excited to be implementing a new electronics recycling program, CyclePoint, that will help the environment as well as increasing community integration.

Suzanne Hanson, Executive Director

[www.marc-inc.org](http://www.marc-inc.org)



MARC thanks its many 2015 donors. Here are a few of the many who supported services and capital purchases otherwise not available with limited public funding. Foundation grants were used for staff funding as well as new building development. Thank you all!

Clack Foundation  
 MARC Foundation  
 United Way designating donors  
 Knights of Columbus  
 Bryant Foundation  
 Palmer Family Foundation  
 First Business Bank  
 Terry Family Foundation  
 Thompson Investment Management, Inc.  
 and many, many other individuals  
 and organizations! Thank you!

MARC donations are solicited through fundraisers that include the annual MARC Golf Classic and the MARC East Spaghetti Dinner as well as donations from area businesses. Donations are encouraged via the monthly newsletter as well as the MARC website.

**MARC**  
**901 Post Rd.**  
**Madison WI 53713-3260**  
**223-9110**  
**www.marc-inc.org**

The annual report, 990, and audited financial statements are available to the public

## FINANCIAL STATEMENTS - For the Calendar Year Ending December 31, 2015

### S-TATEMENTS OF ACTIVITIES

Public Support and Revenue		Expenses	
Purchase of Service	\$ 4,686,812	Program Services	\$ 4,469,049
Production	199,586	Admin	386,918
Contributions & Grants	117,196	Production	186,358
Other	<u>33,898</u>	Fundraising	<u>7,853</u>
<b>TOTAL</b>	<b><u>\$ 5,037,492</u></b>		<b><u>\$ 5,050,178</u></b>
Net Assets December 31, 2014		\$ 2,160,644	
Increase/(decrease) in unrestricted net assets		23,815	
Increase/(decrease) in temporarily restricted net assets		(4,971)	
Changes in permanently restricted assets		-0-	
Net Assets December 31, 2015		<b><u>\$ 2,179,488</u></b>	

### STATEMENTS OF FINANCIAL POSITION

Assets		Liabilities and Net Assets	
Cash	\$ 343,010	Accrued Payroll	\$315,895
Fixed Assets (less depr.)	440,862	Accounts Payable	68,460
Accounts Receivable	169,110	Other Accrued Liabilities	42,907
Prepaid Expenses	69,758	Long Term Debt	23,993
Interest in Net Assets of Fdn.	<u>1,608,003</u>	Deferred Revenue	
		Unrestricted Net Assets	504,883
		Temp. Restricted Net Assets	1,587,035
		Perm. Restricted Net Assets	<u>87,570</u>
<b>TOTAL</b>	<b><u>\$2,630,743</u></b>		<b><u>\$ 2,630,743</u></b>