

2016 BOARD OF DIRECTORS

The Board meets the fourth Wednesday, every other month, at Boardman & Clark at 4:30 p.m.

President	Mary Anne Oemichen
Vice President	Linda Nelson
Treasurer	Jean Christensen, CPA
Secretary	Anita Short
South Rep.	Anita Short
RES/RAC Rep.	Anita Short
Mt Horeb Rep.	George Couch
Portal Foster Rep.	Ardythe Cobb
Stoughton Rep.	Jeff Wulf
West Rep.	Ardythe Cobb
East Rep.	Bonnie Cate, Mary LaPlant

MEMBERS AT LARGE:

Michael Lawton, Paul Krc, Greg Kesling

EMERITA: Fran Bicknell, Nancy Townsend

MANAGEMENT STAFF

EXECUTIVE DIRECTOR
Suzanne Hanson

ACCOUNTING Director
Gary Johnson

HUMAN RESOURCES Director
Stephanie Gulvik

PROGRAM DI-RECTORS

Debra Webb	East
Jamie Gulseth	RES
Kim Gobrecht	Mount Horeb
Michael Davidson	South/ RAC
Sandy Braund	Stoughton
Randy Klein	West/PF

Madison Area Rehabilitation Centers, Inc.

2016 Annual Report

MARC Administration
901 Post Rd.
Madison WI 53713-3260

MARC-East
3939 Lien Rd.
Madison, WI 53714-3601

MARC-RES
901 Post Rd.
Madison, WI 53713-3260

MARC-Mt. Horeb
225 Blue Mounds St.
Mt. Horeb, WI 53572-2160

MARC-South
901 Post Rd.
Madison, WI 53713-3601

MARC-Stoughton
932 N. Page St.
Stoughton, WI 53589-1312

MARC-West/Portal Foster
805 Forward Dr.
Madison, WI 53711-2443



2016 MARC Annual Report

MARC's mission is to enhance the quality of life for individuals with significant disabilities, and has been doing this for over 65 years, providing a lifelong source of stability for over 375 families.



In 2016, MARC served 177 adults in community Supported Employment and 192 adults in Day Service & Pre-vocational programs. Self-employment continued to flourish with a total of 9 business owners. 24 students & young adults were assisted in the Project Search/DVR joint venture. In addition, 8 individuals were employed in Source America business endeavors, and 6 in DVR job development.

MARC continued to develop its a new electronics recycling program, CyclePoint, that is helping the environment and increasing employment opportunities and community integration.

Suzanne Hanson, Executive Director

www.marc-inc.org



MARC thanks its many 2016 donors. A few of the many who supported services and capital purchases otherwise not available with limited public funding. Foundation grants were used for staff funding, vehicle purchases, program supplies and CyclePoint Electronics Recycling.

American Family Inspiration & Dream Grants
 Bryant Foundation
 Clack Foundation
 First Business Bank
 First Unitarian Society
 Group Health Cooperative
 Madison Community Foundation
 MARC Foundation
 United Way designating donors
 Knights of Columbus
 Priebe Family Foundation
 TRICOR
 and many other individuals & organizations.
We couldn't succeed without you, thank you!

MARC donations are solicited through fundraisers that include the annual MARC Golf Classic and MARC Banquet as well as donations from area businesses. Donations are encouraged via the monthly newsletter and the MARC website www.marc-inc.org

The annual report, 990, and audited financial statements are available to the public

FINANCIAL STATEMENTS - For the Calendar Year Ending December 31, 2016

STATEMENTS OF ACTIVITIES

Public Support and Revenue		Expenses	
Purchase of Service	\$ 4,922,322	Program Services	\$ 4,811,161
Production	111,402	Admin	394,123
Contributions & Grants	179,525	Production	100,530
Other	<u>32,254</u>	Fundraising	<u>6,259</u>
TOTAL	<u>\$ 5,245,503</u>		<u>\$ 5,312,073</u>

Net Assets December 31, 2015	\$ 2,179,488
Increase/(decrease) in unrestricted net assets	(57,414)
Increase/(decrease) in temporarily restricted net assets	258,406
Changes in permanently restricted assets	-0-
Net Assets December 31, 2016	<u>\$ 2,380,480</u>

STATEMENTS OF FINANCIAL POSITION

Assets		Liabilities and Net Assets	
Cash	\$326,489	Accrued Payroll	\$330,842
Fixed Assets (less depr.)	439,071	Accounts Payable	174,413
Accts. Rec/Grants Rec.	232,832	Other Accrued Liabilities	37,993
Prepaid Expenses	72,349	Long Term Debt	22,078
Interest in Net Assets of Fdn.	<u>1,875,565</u>	Deferred Revenue	500
		Unrestricted Net Assets	47,469
		Temp. Restricted Net Assets	1,587,035
		Perm. Restricted Net Assets	<u>87,570</u>