

## 2017 BOARD OF DIRECTORS

The Board meets the fourth Wednesday, every other month, at Boardman & Clark at 4:30 p.m.

President	Mary Anne Oemichen
Vice Chairperson	Linda Nelson
Treasurer	Jean Christensen
Secretary	Anita Short
South/RAC Rep.	Greg Kesling

RES/RAC Rep.	Linda Nelson
Mt Horeb Rep.	George Couch
Portal Foster Rep.	Ardythe Cobb
Stoughton Rep.	Jeff Wulf
West Rep.	Paul Krc
East Rep.	Mary LaPlant

### MEMBER AT LARGE:

Michael Lawton

**EMERITA:** Nancy Townsend

### MANAGEMENT STAFF

#### EXECUTIVE DIRECTOR

Suzanne Hanson

#### ACCOUNTING Director

Gary Johnson

#### HUMAN RESOURCES Director

Stephanie Gulvik

#### PROGRAM DIRECTORS

Sue Sefzik	East
Cole Matteson	RES
Kim Gobrecht	Mount Horeb
Hillary Grgich	South/ RAC
Sandy Braund	Stoughton
Robyn Devires	West/PF

## Madison Area Rehabilitation Centers, Inc.

### 2017 Annual Report

#### MARC Administration

901 Post Rd.  
Madison WI 53713

#### MARC-East

66 Buttonwood Ct.  
Madison, WI 53718

#### MARC-RES

901 Post Rd.  
Madison, WI 53713

#### MARC-Mt. Horeb

225 Blue Mounds St.  
Mt. Horeb, WI 53572

#### MARC-South

901 Post Rd.  
Madison, WI 53713

#### MARC-Stoughton

932 N. Page St.  
Stoughton, WI 53589

#### MARC-West/Portal Foster

805 Forward Dr.  
Madison, WI 53711



## 2017 MARC Annual Report

MARC's mission is to enhance the quality of life for individuals with significant disabilities, and has been doing this for over 65 years, providing a lifelong source of stability for over 375 families.



In 2017 MARC served 177 adults in community Supported Employment and 192 adults in Day Service & Pre-vocational programs. Self-employment continued to flourish with a total of 9 business owners. 24 students & young adults were assisted in the Project Search/DVR joint venture. In addition, 8 individuals were employed in Source America business endeavors, and 6 in DVR job development.

MARC continued to develop its a new electronics recycling program, CyclePoint, that is helping the environment and increasing employment opportunities and community integration.

Suzanne Hanson, Executive Director

[www.marc-inc.org](http://www.marc-inc.org)



MARC thanks its many 2017 donors. A few of the many who supported services and capital purchases otherwise not available with limited public funding. Foundation grants were used for staff funding, vehicle purchases, program supplies and CyclePoint Electronics Recycling.

American Family Ins. & Dream Fdn.  
 Donate Well  
 Bryant Foundation  
 Clack Foundation  
 Terry Family Foundation  
 EVJUE Foundation  
 Madison Community Foundation  
 MARC Foundation  
 United Way designating donors  
 Knights of Columbus  
 Priebe Family Foundation  
 TRICOR  
 and many other individuals & organizations.  
**We couldn't succeed without you, thank you!**

MARC donations are solicited through

fundraisers that include the annual MARC Golf Classic and MARC Banquet as well as donations from area businesses. Donations are encouraged via the monthly newsletter and the MARC website [www.marc-inc.org](http://www.marc-inc.org)

The annual report, 990, and audited financial statements are available to the public

**FINANCIAL STATEMENTS - For the Calendar Year Ending December 31, 2017**

**STATEMENTS OF ACTIVITIES**

Public Support and Revenue		Expenses	
Purchase of Service	5,309,385	Program Services	\$ 4,922,433
Production	116,792	Admin	456,609
Contributions & Grants	179,597	Production	1 00,053
Other	<u>15,897</u>	Fundraising	<u>7,006</u>
<b>TOTAL</b>	<b><u>\$ 5,621,671</u></b>		<b><u>\$ 5,486,101</u></b>

Net Assets December 31, 2016	\$ 2,380,480
Increase/(decrease) in unrestricted net assets	139,867
Increase/(decrease) in temporarily restricted net assets	79,047
Changes in permanently restricted assets	-0-

Net Assets December 31, 2017 \$

2,599,394

**STATEMENTS OF FINANCIAL POSITION**

Assets		Liabilities and Net Assets	
Cash	\$496,563	Accrued Payroll	\$306,098
Fixed Assets (less depr.)	526,746	Accounts Payable	189,406
Accts. Rec/Grants Rec.	168,841	Other Accrued Liabilities	53,690
Prepaid Expenses	68,042	Long Term Debt	67,060
Interest in Net Assets of Fdn.	<u>1,958,956</u>	Deferred Revenue	3,500
		Unrestricted Net Assets	587,336
		Temp. Restricted Net Assets	1,924,488
		Perm. Restricted Net Assets	87,570

**Total: \$3,219,148**

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