

BOARD OF DIRECTORS

The Board meets the fourth Wednesday, every other month, at Boardman & Clark at 4:30 p.m.

Chairperson	Mary Anne Oemichen
Vice Chairperson	Linda Nelson
Treasurer	Jean Christensen, CPA
Secretary	Anita Short
Member at Large	Michael Lawton
South/RAC Rep.	Greg Kesling
RES Rep.	Linda Nelson
Mt. Horeb Rep.	George Couch
Portal Foster Rep.	Ardythe Cobb
Stoughton Rep.	Jeff Wulf
West Rep.	Paul Krc
East Rep.	Mary LaPlant

MEMBER AT LARGE: Michael Lawton

EMERITA: Nancy Townsend

MANAGEMENT & STAFF

Executive Director	Suzanne Hanson
Accounting Director	Gary Johnson
HR Director	Stephanie Gulvik
Development Director	Tanya Neumann

PROGRAM DIRECTORS

East	Sue Sefzik
RES	Cole Matteson
Mt. Horeb	Kim Gobrecht
South/RAC	Hillary Grgich
Stoughton	Sandy Braund
West/PF	Robyn DeVries



POWERING POTENTIAL
CHANGING LIVES



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F: (608) 223-9112

MARC-West
805 Forward Drive
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F: (608) 273-4638

MARC-South/RAC
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P: (608) 288-8088
F: (608) 223-9112

MARC-East
66 Buttonwood Court
Madison, WI 53718
P: (608) 241-2929
F: (608) 241-1762

MARC-Mt. Horeb/Sauk
225 Blue Mounds Street
Mt. Horeb, WI 53572
P: (608) 437-5998
F: (608) 437-4998

MARC-Stoughton 932
N. Page Street
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*Employment and Educational Services
For Adults with Developmental Disabilities*

Contributions Are Tax Deductible as Allowed by Law.

2018 ANNUAL REPORT

MARC's mission is to enhance the quality of life for individuals with significant disabilities, and has been doing this for over 65 years, providing a lifelong source of stability for over 375 families.



In 2018 MARC served 185 adults in community Supported Employment and 200 adults in Day Service & Pre-vocational programs. Self-employment continued to flourish with a total of 9 business owners. 24 students & young adults were assisted in the Project Search/DVR joint venture. In addition, 5 individuals were employed at the Wisconsin Air National Guard, WANG, and 6 in DVR job development.

Suzanne Hanson, Executive Director

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www.marc-inc.org



MARC thanks its many 2018 donors.

Here are few of the many who supported services and capital purchases otherwise not available with limited public funds. Foundation grants were used for staff funding, vehicle purchases, program supplies, and community outings.

Among the Donors are:

Daniel Stace Trust
 Mt. Horeb Rotary
 Genevive Lyda Trust
 Madison Metro Grant(s)
 Jamie Gulseth Memorial
 Bryant
 Foundation Clack
 Foundation
 Terry Family
 Foundation
 MARC Foundation
 United Way designating
 donors Knights of Columbus
 Priebe Family Foundation
 TRICOR Insurance

And many other individuals & organizations

We can't succeed without you, thank you!

MARC donations are solicited through fund- raisers that include the annual MARC Golf Classic and MARC Banquet as well as donations from area businesses. Donations are encouraged via the monthly newsletter and the MARC website: www.marc-inc.org.

STATEMENT OF ACTIVITIES

Public Support and Revenue

Purchase of Service	\$ 6,491,249
Production	121,137
Contributions & Grants	345,404
Other	(2,019)
TOTAL	\$ 6,955,771

Expenses

Program Services	\$ 5,540,307
Admin	547,157
Production	114,312
Fundraising	7,371
TOTAL	\$ 6,209,147

Net Assets December 31, 2017	\$ 2,599,394
Increase/(decrease) in unrestricted net assets	850,334
Increase/(decrease) in temporarily restricted net assets	(103,710)
Changes in permanently restricted assets	-0-
Net Assets December 31, 2018	\$ 3,346,018

STATEMENT OF FINANCIAL POSITION

ASSETS		LIABILITIES AND NET ASSETS	
Cash	\$ 735,110	Accrued Payroll	\$362,026
Fixed Assets (less dep.)	629,741	Accounts Payable	67,129
Accts. Re/Grants Rec.	640,335	Other Accrued Liabilities	99,050
Prepaid Expenses	98,467	Long Term Debt	129,933
Interest in Net Assets of Fdn.	<u>\$1,906,335</u>	Deferred Revenue	5,832
		Net assets w/out restrictions	1,437,670
		Net Assets W/ Donor Restrictions	1,820,778
		Perm. Restricted Net Asset	<u>87,570</u>
Total	\$ 4,009,988	Total	\$4,009,988