

## BOARD OF DIRECTORS

The Board meets the fourth Wednesday, every other month, in person or zoom at 4:30 p.m.

<b>Chairperson</b>	Mary Anne Oemichen
<b>Vice Chairperson</b>	Linda Nelson
<b>Treasurer</b>	Jean Christensen, CPA
<b>Secretary</b>	Anita Short
<b>Member at Large South/RAC Rep.</b>	Michael Lawton
<b>RES Rep.</b>	Greg Kesling
<b>Mt. Horeb Rep.</b>	Linda Nelson
<b>Portal Foster Rep.</b>	Ardythe Cobb
<b>Member at Large West Rep.</b>	Carla Raatz
<b>East Rep.</b>	Paul Krc
<b>Stoughton Rep.</b>	Mary LaPlant

## MANAGEMENT & STAFF

<b>Executive Director</b>	Suzanne Hanson
<b>Accounting Director</b>	Gary Johnson
<b>HR Director</b>	Stephanie Gulvik
<b>Development Director</b>	Tanya Neumann

## PROGRAM DIRECTORS

<b>East</b>	Sue Sefzik
<b>RES</b>	Cole Matteson
<b>Mt. Horeb</b>	Kim Watrud
<b>South/RAC</b>	Chasity Willis
<b>Stoughton</b>	Sandy Braund
<b>West/PF</b>	Robyn DeVries



MARC Corporate-RES  
901 Post Road  
Madison, WI 53713  
P: (608) 223-9110  
F: (608) 223-9112

MARC-West  
805 Forward Drive  
Madison, WI 53711  
P: (608) 273-3630  
F: (608) 273-4638

MARC-South/RAC  
901 Post Road  
Madison, WI 53713  
P: (608) 288-8088  
F: (608) 223-9112

MARC-East  
66 Buttonwood Court  
Madison, WI 53718  
P: (608) 241-2929  
F: (608) 241-1762

MARC-Mt. Horeb/Sauk  
225 Blue Mounds Street  
Mt. Horeb, WI 53572  
P: (608) 437-5998  
F: (608) 437-4998

MARC-Stoughton  
932 N. Page St.  
Stoughton, WI 53589  
P: (608) 873-5217  
F: (608) 873-5574

[info@marc-inc.org](mailto:info@marc-inc.org)  
[www.marc-inc.org](http://www.marc-inc.org)

 [facebook.com/MARCINC1](https://facebook.com/MARCINC1)

*Employment and Educational Services  
For Adults with Developmental Disabilities*

*Contributions Are Tax Deductible as Allowed by Law.*

# 2020 ANNUAL REPORT

*MARC's mission is to enhance the quality of life for individuals with significant disabilities, and has been doing this for over 65 years, providing a lifelong source of stability for over 375 individuals each year.*



MARC has a rich tradition of providing a variety of services to meet the needs of as many individuals as possible. MARC has developed services for individuals who would like to work, for individuals graduating high school and transitioning into the work world, and for individuals who are seeking more educational and recreational services. During 2020 MARC provided the following services prior to Covid restrictions:

- Community Supported Employment – 166 individuals
- Day Services & PreVocational Services – 241 individuals
- Self-employment Services – 9 individuals
- Project SEARCH internships – 24 students & young adults
- Source America & DVR – 11 individuals



## MARC thanks its many 2020 donors.

A few of the many who supported services and capital purchases otherwise not available with limited public funding. Foundation grants were used for staff funding, vehicle purchases, program supplies, and community outings.

Among the Donors are:

Dane County Fiscal Assistance  
American Family Insurance  
Clack Family Foundation  
Regina Barden  
George & John Rynes  
Bryant Foundation  
City of Madison Transit  
Terry Family Foundation  
MARC Foundation  
United Way designating donors  
Knights of Columbus

*And many other individuals & organizations*

**We could not succeed without you, thank you!**

MARC donations are normally solicited through fund-raisers that include the annual MARC Golf Classic and MARC Banquet as well as donations from area businesses. Due to Covid, the Golf Classic and Banquet were not held in 2020. Donations are encouraged via the monthly newsletter and the MARC website: [www.marc-inc.org](http://www.marc-inc.org).

## STATEMENT OF ACTIVITIES

### Public Support and Revenue

Purchase of Service	\$ 3,282,086
Contributions & Grants	3,093,432
Production	77,602
Other	81,963

<b>TOTAL</b>	<b>\$ 6,535,083</b>
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### Expenses

Program Services	\$ 5,224,635
Admin	576,683
Fundraising	750

<b>\$ 5,802,068</b>
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<b>Net Assets December 31, 2019</b>	<b>\$ 3,272,567</b>
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<b>Increase/(decrease) in unrestricted net assets</b>	<b>709,712</b>
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<b>Increase/(decrease) in temporarily restricted net assets</b>	<b>23,303</b>
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<b>Changes in permanently restricted assets</b>	<b>-0-</b>
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<b>Net Assets December 31, 2020</b>	<b>\$ 4,005,582</b>
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## STATEMENT OF FINANCIAL POSITION

### ASSETS

Cash	\$1,717,501
Fixed Assets (less dep.)	665,145
Accts. Re/Grants Rec.	368,420
Prepaid Expenses	78,530
Interest in Net Assets of Fdn.	<u>\$1,970,550</u>

### LIABILITIES AND NET ASSETS

Accrued Payroll	\$454,215
Accounts Payable	37,086
Other Accrued Liabilities	166,812
Long Term Debt	125,331
Deferred Revenue	11,120
Net assets w/out restrictions	2,032,519
Net Assets W/ Donor Restrictions	1,885,493
Perm. Restricted Net Asset	<u>87,570</u>

**Total \$ 4,800,146**

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