

BOARD OF DIRECTORS

The Board meets the fourth Wednesday, every other month, in person or zoom at 4:30 p.m.

Chairperson	Mary Anne Oemichen
Vice Chairperson	Linda Nelson
Treasurer	Jean Christensen, CPA
Secretary	Anita Short
Member at Large	Michael Lawton
South Rep.	Greg Kesling
RES Rep.	Linda Nelson
Mt. Horeb Rep.	Mary Anne Oemichen
Portal Foster Rep.	Ardythe Cobb
Member at Large	Carla Raatz
West Rep.	Paul Krc
East Rep.	Anita Short
Stoughton Rep.	Greg Kesling

MANAGEMENT & STAFF

Executive Director	Suzanne Hanson
Accounting Director	Gary Johnson
HR Director	Stephanie Gulvik

PROGRAM DIRECTORS

East	Sue Sefzik
RES	Cole Matteson
Mt. Horeb	Kim Watrud
South	LaWanda Allen
Stoughton	Sandy Braund
West/PF	Robyn DeVries



POWERING POTENTIAL
CHANGING LIVES



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F: (608) 223-9112

MARC-West
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Madison, WI 53711
P: (608) 273-3630
F: (608) 273-4638

MARC-South
901 Post Road
Madison, WI 53713
P: (608) 288-8088
F: (608) 223-9112

MARC-East
66 Buttonwood Court
Madison, WI 53718
P: (608) 241-2929
F: (608) 241-1762

MARC-Mt. Horeb/Sauk
225 Blue Mounds Street
Mt. Horeb, WI 53572
P: (608) 437-5998
F: (608) 437-4998

MARC-Stoughton
932 N. Page St.
Stoughton, WI 53589
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F: (608) 873-5574

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facebook.com/MARCINC1

**Employment and Educational Services For Adults
with Developmental Disabilities**

Contributions Are Tax Deductible as Allowed by Law.

22ND ANNUAL 20TH REPORT

MARC's mission is to enhance the quality of life for individuals with significant disabilities, and has been doing this for over 65 years, providing a lifelong source of stability for over 315 individuals each year.



MARC has a rich tradition of providing a variety of services to meet the needs of as many individuals as possible. MARC has developed services for individuals who would like to work, for individuals graduating high school and transitioning into the work world, and for individuals who are seeking more educational and recreational services.

During 2022 MARC provided the following services:

- Community Supported Employment – 150 individuals
- Day Services & Prevocational Services – 180 individuals
- Self-employment Services – 5 individuals
- Project SEARCH internships – 18 students & young adults
- DVR – 5 individuals

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www.marc-inc.org





MARC thanks its many 2022 donors.

Below are a few of the numerous donors who supported services and capital purchases otherwise not available with limited public funding. Foundation grants were used for staff funding, vehicle maintenance, program supplies, and community outings.

Among the Donors are:

West Bend Mutal
Summit Credit Union
Clack Family Foundation
Giving Tree
Network for Good
Bryant Foundation
Blackbaud Giving Fund
Catholic Financial Life
MARC Foundation
United Way designating donors
Knights of Columbus
Charles Horn
Carol Dawsey
Next Generation

And many other individuals & organizations

We could not succeed without you, thank you!

MARC donations are normally solicited through fundraisers that include the annual MARC Golf Classic and MARC Banquet as well as donations from area businesses. Donations are encouraged via the monthly newsletter and the MARC website: www.marc-inc.org.

2022

STATEMENT OF ACTIVITIES

Public Support and Revenue

Purchase of Service	\$ 5,883,854
Contributions & Grants	1,356,302
Production	92,147
Other	11,381

TOTAL

\$ 7,343,684

Expenses

Program Services	\$ 5,781,376
Admin	643,552

\$ 6,424,928

Net Assets December 31, 2021

\$ 4,518,703

Increase/(decrease) in unrestricted net assets

945,082

Increase/(decrease) in temporarily restricted net assets

(26,326)

Changes in permanently restricted assets

-0-

Net Assets December 31, 2022

\$ 5,437,459

STATEMENT OF FINANCIAL POSITION

ASSETS

Cash	\$1,918,397
Fixed Assets (less dep.)	711,291
Accts. Re/Grants Rec.	1,553,877
Prepaid Expenses	70,435
Operating Lease (right of use)	400,408
Interest in Net Assets of Fdn.	<u>1,952,474</u>

LIABILITIES AND NET ASSETS

Accrued Payroll	\$362,048
Accounts Payable	41,917
Other Accrued Liabilities	238,744
Long Term Debt	120,221
Operating Lease (liability)	403,493
Deferred Revenue	3,000

Net assets w/out restrictions	3,436,863
Net Assets W/ Donor Restrictions	1,913,026
Perm. Restricted Net Asset	<u>87,570</u>

Total \$6,606,882

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