

BOARD OF DIRECTORS

The Board meets the fourth Wednesday, every other month, in person or zoom at 4:30 p.m.

Chairperson	Mary Anne Oemichen
Vice Chairperson	Linda Nelson
Treasurer	Jean Christensen, CPA
Secretary	Anita Short
Member at Large	Michael Lawton
South Rep.	Greg Kesling
RES Rep.	Linda Nelson
Mt. Horeb Rep.	Mary Anne Oemichen
Portal Foster Rep.	Ardythe Cobb
Member at Large	Carla Raatz
West Rep.	Paul Krc
East Rep.	Anita Short
Stoughton Rep.	Greg Kesling

MANAGEMENT & STAFF

Executive Director	Suzanne Hanson
Accounting Director	Gary Johnson
HR Director	Stephanie Gulvik

PROGRAM DIRECTORS

East	Sue Sefzik
RES	Cole Matteson
Mt. Horeb	Kim Watrud
South	LaWanda Allen
Stoughton	Laura Johnson
West/PF	Robyn DeVries



MARC

Opening Doors. Enriching Lives.

MARC Corporate-RES
901 Post Road
Madison, WI 53713
P: (608) 223-9110
F: (608) 223-9112

MARC-West
805 Forward Drive
Madison, WI 53711
P: (608) 273-3630
F: (608) 273-4638

MARC-South
901 Post Road
Madison, WI 53713
P: (608) 288-8088
F: (608) 223-9112

MARC-East
66 Buttonwood Court
Madison, WI 53718
P: (608) 241-2929
F: (608) 241-1762

MARC-Mt. Horeb/Sauk
225 Blue Mounds Street
Mt. Horeb, WI 53572
P: (608) 437-5998
F: (608) 437-4998

MARC-Stoughton
932 N. Page St.
Stoughton, WI 53589
P: (608) 873-5217
F: (608) 873-5574

info@marc-inc.org
www.marc-inc.org

 facebook.com/MARCINC1

**Employment and Educational Services For Adults
with Developmental Disabilities**

Contributions Are Tax Deductible as Allowed by Law.

2023 ANNUAL REPORT

MARC's mission is to enhance the quality of life for individuals with significant disabilities, and has been doing this for over 70 years, providing a lifelong source of stability for over 300 individuals each year.



MARC has a rich tradition of providing a variety of services to meet the needs of as many individuals as possible. MARC has developed services for individuals who would like to work, for individuals graduating high school and transitioning into the work world, and for individuals who are seeking more educational and recreational services.

During 2023 MARC provided the following services:

- Community Supported Employment – 131 individuals
- Day Services & Prevocational Services – 201 individuals
- Self-employment Services – 5 individuals
- Project SEARCH internships – 15 students & young adults
- DVR – 8 individuals

MARC
Opening Doors. Enriching Lives.

To find a copy of this annual report, please go to
marc-inc.org/about-marc/resources/

2023



MARC thanks its many 2023 donors.

Below are a few of the numerous donors who supported services and capital purchases otherwise not available with limited public funding. Foundation grants were used for staff funding, vehicle maintenance, program supplies, and community outings. Mt. Horeb is starting a new era with a capital campaign to supply a new center. Many donations came in for the construction project!

Among the Donors are:

Blackbaud Giving Fund
 Kathy Briggs
 Bryant Foundation
 Clack Family Foundation
 Delta Dental
 Giving Tree
 Knights of Columbus
 MARC Foundation
 Madison Regional Consumer Partnership
 Network for Good
 Dianne Roelke
 Jay Smith
 Stoughton Area Community Foundation
 United Way designating donors
 Walmart
And many other individuals & organizations

We could not succeed without you, thank you!

MARC donations are normally solicited through fundraisers that include the annual MARC Golf Classic and MARC Banquet as well as donations from area businesses. Donations are encouraged via the monthly newsletter and the MARC website: www.marc-inc.org.

STATEMENT OF ACTIVITIES

Public Support and Revenue

Purchase of Service	\$ 6,889,343
Contributions & Grants	1,053,792
Production	59,175
Other	330,368

TOTAL

\$ 8,332,678

Expenses

Program Services	\$ 6,401,088
Admin	770,773
Fundraising	131,547

\$ 7,303,408

Net Assets December 31, 2022

\$ 5,437,459

Increase/(decrease) in unrestricted net assets

360,549

Increase/(decrease) in temporarily restricted net assets

668,721

Changes in permanently restricted assets

-0-

Net Assets December 31, 2023

\$ 6,466,729

STATEMENT OF FINANCIAL POSITION

ASSETS

Cash	\$2,196,628
Fixed Assets (less dep.)	759,491
Accts. Re/Grants Rec.	826,188
Prepaid Expenses	72,183
Operating Lease (right of use)	299,336
Interest in Net Assets of Fdn.	1,993,020
Promises to Give	375,000
Employee Retention	<u>980,117</u>
Credit Grant Received	

LIABILITIES AND NET ASSETS

Accrued Payroll	\$401,345
Accounts Payable	69,729
Other Accrued Liabilities	252,480
Long Term Debt	5,458
Operating Lease (liability)	303,222
Deferred Revenue	3,000
Net assets w/out restrictions	3,797,412
Net Assets W/ Donor Restrictions	2,581,747
Perm. Restricted Net Asset	<u>87,570</u>

Total \$7,501,963

Total \$7,501,963